

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Decatur Discovery Academy Inc (9525)**

<b>Decatur County Com Schools (1655)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$6,678,309	\$7,059,002	\$7,091,950	\$7,109,826	2%	0%
Group Health Insurance (222)	\$921,795	\$927,239	\$1,059,212	\$1,219,779	7%	15%
Noncertified Salaries (120)	\$346,611	\$392,130	\$469,715	\$514,650	10%	10%
Social Security-Certified Employee Retirement (212)	\$475,977	\$501,850	\$511,752	\$506,342	2%	-1%
Teacher Retirement Fund, After 7-1-95 (216)	\$292,543	\$323,869	\$442,789	\$422,585	10%	-5%
Textbooks (630)	\$185,852	\$219,471	\$177,066	\$368,166	19%	108%
Equipment (730)	\$43,762	\$70,225	\$4,945	\$190,589	44%	> 500%
Licensed Employees Temporary Salaries (135)	\$110,365	\$121,660	\$143,294	\$159,524	10%	11%
Transfer Tuition to Other School Corporations Within the State (561)	\$41,494	\$41,850	\$156,930	\$152,188	38%	-3%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$151,427	\$156,557	\$170,280	\$116,341	-6%	-32%
Operational Supplies (611)	\$80,006	\$97,688	\$97,396	\$92,584	4%	-5%
Purchased Professional and Technical Instruction Services (311)	\$109,616	\$97,020	\$107,212	\$71,825	-10%	-33%
Group Life Insurance (221)	\$0	\$0	\$71,056	\$65,769	N/A	-7%
Other General Supplies (615, 660 to 689)	\$47,451	\$13,441	\$80,165	\$60,317	6%	-25%
Awards (875)	\$54,000	\$54,589	\$37,800	\$56,000	1%	48%
Social Security-Noncertified Employee Retirement (211)	\$34,348	\$36,392	\$44,569	\$49,266	9%	11%
Public Employees Retirement Fund (214)	\$49,337	\$59,504	\$72,921	\$49,002	0%	-33%
Other Employee Benefits (241 to 290)	\$68,529	\$92,678	\$107,839	\$43,250	-11%	-60%
Severance/Early Retirement Pay (213)	\$15,904	\$28,011	\$41,803	\$25,226	12%	-40%
Other Purchased Professional and Technical Services (319)	\$11,704	\$9,485	-\$2,230	\$21,979	17%	N/A
Library Books (640)	\$5,278	\$10,422	\$13,948	\$17,369	35%	25%
Travel (580)	\$18,689	\$21,533	\$14,983	\$15,919	-4%	6%
Miscellaneous Objects (876 to 899)	\$52,057	\$50,917	\$52,365	\$8,470	-36%	-84%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$23,368	\$31,352	\$73,769	\$2,400	-43%	-97%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,669	\$2,059	\$1,235	\$1,366	-5%	11%
Periodicals (650)	\$4,433	\$997	\$1,236	\$1,008	-31%	-18%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$7,779	\$7,490	\$0	\$0	-100%	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$3,226	\$0	\$0	\$0	-100%	N/A
Postage and Postage Machine Rental (532)	\$100	\$110	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$0	\$0	\$5,580	\$0	N/A	-100%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$0	\$55,103	\$55,103	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$0	\$1,690	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$9,835,630</b>	<b>\$10,482,646</b>	<b>\$11,106,373</b>	<b>\$11,341,740</b>	<b>4%</b>	<b>2%</b>
<b>Student Instructional Support</b>						

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Certified Salaries (110)	\$670,109	\$629,249	\$689,667	\$738,461	2%	7%
Noncertified Salaries (120)	\$241,983	\$269,118	\$269,268	\$290,781	5%	8%
Group Health Insurance (222)	\$180,198	\$179,933	\$126,239	\$126,239	-9%	0%
Other Purchased Professional and Technical Services (319)	\$6,976	-\$1,538	\$59,350	\$117,420	103%	98%
Teacher Retirement Fund, After 7-1-95 (216)	\$42,294	\$43,193	\$59,172	\$58,197	8%	-2%
Social Security-Certified Employee Retirement (212)	\$49,611	\$46,741	\$51,347	\$54,950	3%	7%
Group Life Insurance (221)	\$0	\$0	\$53,960	\$53,960	N/A	0%
Operational Supplies (611)	\$24,841	\$25,122	\$27,379	\$30,781	6%	12%
Public Employees Retirement Fund (214)	\$19,165	\$22,241	\$29,477	\$30,136	12%	2%
Social Security-Noncertified Employee Retirement (211)	\$15,984	\$17,991	\$17,660	\$19,282	5%	9%
Travel (580)	\$7,138	\$8,347	\$9,488	\$8,137	3%	-14%
Miscellaneous Objects (876 to 899)	\$6,180	\$9,752	\$5,012	\$7,266	4%	45%
Other Employee Benefits (241 to 290)	\$8,423	\$5,806	\$8,824	\$5,967	-8%	-32%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,238	\$5,555	\$6,168	\$5,390	-4%	-13%
Postage and Postage Machine Rental (532)	\$5,804	\$10,136	\$8,178	\$4,139	-8%	-49%
Equipment (730)	\$1,428	\$2,012	\$1,564	\$945	-10%	-40%
Other Purchased Services (593)	\$2,475	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$98	\$255	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$1,288,847</b>	<b>\$1,273,756</b>	<b>\$1,423,006</b>	<b>\$1,552,051</b>	<b>5%</b>	<b>9%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$844,214	\$891,770	\$917,864	\$902,428	2%	-2%
Purchased Services; Student Transportation Services (510)	\$901,707	\$761,373	\$808,753	\$813,402	-3%	1%
Food Purchases (614)	\$584,788	\$647,328	\$683,364	\$612,839	1%	-10%
Purchased Professional and Technical Staff Services (314)	\$354,529	\$381,768	\$412,738	\$379,331	2%	-8%
Certified Salaries (110)	\$190,200	\$192,592	\$180,796	\$231,897	5%	28%
Light and Power - Other than Heating and Cooling (625)	\$159,067	\$205,012	\$211,769	\$229,753	10%	8%
Operational Supplies (611)	\$192,791	\$208,005	\$209,839	\$194,750	0%	-7%
Purchased Property Services; Repairs and Maintenance Services (430)	\$74,570	\$44,092	\$64,082	\$192,285	27%	200%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$64,610	\$192,000	N/A	197%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$136,540	\$140,819	\$141,946	\$168,195	5%	18%
Gasoline and Lubricants (613)	\$97,475	\$136,625	\$140,205	\$139,742	9%	0%
Workers Compensation Insurance (225)	\$61,187	\$77,633	\$108,051	\$116,881	18%	8%
Vehicles (731)	\$49,350	\$368,437	\$237,270	\$99,214	19%	-58%
Group Health Insurance (222)	\$176,851	\$179,208	\$92,040	\$92,231	-15%	0%
Public Employees Retirement Fund (214)	\$66,188	\$73,285	\$97,660	\$91,042	8%	-7%

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Group Life Insurance (221)	\$0	\$0	\$85,673	\$85,401	N/A	0%
Heating and Cooling for Buildings - Gas (622)	\$133,043	\$52,687	\$63,137	\$79,509	-12%	26%
Social Security-Noncertified Employee Retirement (211)	\$63,418	\$70,632	\$71,382	\$70,119	3%	-2%
Equipment (730)	\$46,396	\$117,468	\$45,522	\$64,945	9%	43%
Utility Services Water and Sewage (411)	\$33,941	\$60,573	\$61,992	\$55,785	13%	-10%
Nonlicensed Employees Temporary Salaries (136)	\$31,482	\$57,607	\$39,161	\$36,652	4%	-6%
Tires and Repairs (612)	\$25,908	\$30,049	\$32,738	\$23,047	-3%	-30%
Other purchased property services (490 to 499)	\$13,366	\$7,391	\$13,949	\$20,111	11%	44%
Teacher Retirement Fund, After 7-1-95 (216)	\$19,781	\$20,790	\$23,506	\$17,646	-3%	-25%
Social Security-Certified Employee Retirement (212)	\$14,419	\$14,589	\$13,701	\$17,608	5%	29%
Other General Supplies (615, 660 to 689)	\$19,253	\$17,488	\$17,870	\$16,683	-4%	-7%
Travel (580)	\$10,259	\$20,285	\$14,527	\$16,111	12%	11%
Board Members Compensation (115)	\$16,200	\$17,500	\$16,350	\$13,950	-4%	-15%
Telephone (531)	\$13,573	\$11,091	\$10,705	\$10,832	-5%	1%
Other Employee Benefits (241 to 290)	\$12,029	\$9,928	\$10,636	\$10,294	-4%	-3%
Dues and Fees (810)	\$6,799	\$7,584	\$7,422	\$9,746	9%	31%
Unemployment compensation (230)	\$20,455	\$13,508	\$10,250	\$8,493	-20%	-17%
Utility Services Removal of Refuse and Garbage (412)	\$6,094	\$7,673	\$6,837	\$7,053	4%	3%
Advertising (540)	\$5,544	\$4,246	\$2,890	\$4,632	-4%	60%
Miscellaneous Objects (876 to 899)	\$9,514	\$13,548	\$4,761	\$3,473	-22%	-27%
Postage and Postage Machine Rental (532)	\$2,920	\$3,103	\$2,431	\$2,804	-1%	15%
Purchased Professional and Technical Board of Education Services (318)	\$25,243	\$12,959	\$5,307	\$1,748	-49%	-67%
Official Bond Premiums (525)	\$850	\$1,200	\$1,200	\$875	1%	-27%
Periodicals (650)	\$645	\$588	\$521	\$316	-16%	-39%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$29,491	\$0	\$0	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$306	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$4,420,588</b>	<b>\$4,909,925</b>	<b>\$4,933,761</b>	<b>\$5,033,824</b>	<b>3%</b>	<b>2%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$763,210	\$837,538	\$858,882	\$983,210	7%	14%
Purchased Property Services; Repairs and Maintenance Services (430)	\$104,018	\$420,407	\$784,427	\$925,924	73%	18%
Interest on Bonds or Notes (832)	\$286,629	\$202,267	\$264,511	\$558,889	18%	111%
Computer Hardware (741)	\$150,715	\$283,886	\$255,879	\$338,053	22%	32%
Equipment (730)	\$55,058	\$138,080	\$74,369	\$128,235	24%	72%
Noncertified Salaries (120)	\$69,675	\$61,948	\$93,443	\$88,147	6%	-6%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$44,524	\$95,982	\$118,320	\$66,733	11%	-44%

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Other purchased property services (490 to 499)	\$58,528	\$16,080	\$105,529	\$61,830	1%	-41%
Other Technology Hardware (746)	\$5,425	\$17,931	\$64,229	\$58,478	81%	-9%
Connectivity (744)	\$10,882	\$320	\$48,769	\$50,677	47%	4%
Vehicles (731)	\$0	\$0	\$0	\$40,511	N/A	N/A
Purchased Property Services; Rentals (440)	\$35,506	\$36,246	\$35,924	\$37,225	1%	4%
Certified Salaries (110)	\$16,168	\$23,759	\$27,172	\$26,753	13%	-2%
Other Purchased Professional and Technical Services (319)	\$216,215	\$243,139	\$132,828	\$23,467	-43%	-82%
Purchased Property Services; Construction Services (450)	\$0	\$0	\$23,120	\$10,252	N/A	-56%
Social Security-Noncertified Employee Retirement (211)	\$5,313	\$4,747	\$7,138	\$6,736	6%	-6%
Miscellaneous Objects (876 to 899)	\$2,700	\$1,500	\$1,250	\$6,250	23%	400%
Public Employees Retirement Fund (214)	\$0	\$0	\$207	\$1,723	N/A	> 500%
Travel (580)	\$0	\$0	\$0	\$1,431	N/A	N/A
Social Security-Certified Employee Retirement (212)	\$1,237	\$1,817	\$2,079	\$1,281	1%	-38%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,413	\$927	\$2,345	\$695	-16%	-70%
Group Life Insurance (221)	\$0	\$0	\$298	\$298	N/A	0%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$161	\$202	\$224	\$234	10%	5%
Group Health Insurance (222)	\$298	\$273	\$0	\$0	-100%	N/A
Operational Supplies (611)	\$3,630	\$1,617	\$383	\$0	-100%	-100%
<b>Nonoperational Total</b>	<b>\$1,831,304</b>	<b>\$2,388,666</b>	<b>\$2,901,326</b>	<b>\$3,417,031</b>	<b>17%</b>	<b>18%</b>
<b>Grand Total</b>	<b>\$17,376,369</b>	<b>\$19,054,993</b>	<b>\$20,364,466</b>	<b>\$21,344,647</b>	<b>5%</b>	<b>5%</b>